

HIV Services (HHS) Director's Report

HIV Community Planning Council Meeting

June 22, 2026



SF Department of Public Health Budget Updates

Director Tsai presented the 6/11/26 Board of Supervisors' Budget and Appropriations Committee the following regarding SF DPH HIV care services for the current year:

- While federal Ryan White Funding has decreased by \$23M over the past 25 years, DPH will maintain \$30M general fund backfill for these federal cuts
- DPH's HIV Health & Prevention services budget increases to over \$84.4M and maintains the City's longstanding commitment to continue to backfill Federal Ryan White reductions.
 - Zero reductions to HIV Health Services: clinical care sustained (Ward 86, City Clinic, and community clinics) & wraparound supports maintained (housing, food, employment, and counseling)

City Budget Timeline and Status

- | | |
|---------------------------------------|----------|
| ▪ Mayor Finalized Proposed Budget | 06/01/27 |
| ▪ Board of Supervisors' Budget Review | 07/01/26 |

Funding Updates

HHS received total funding notifications for RWPA FY25/26 in the amount of \$14,841,000, which is a 5.8%) reduction from the previous year

- This \$864,505 reduction was an additional \$290,898 (2%) greater than what had been forecasted by HRSA HAB with the implementation of the new allocation model
 - SF DPH HHS has approached CA State Office AIDS (SOA) and they have also agreed to cover the additional shortfall for the current 26/27 fiscal year with RWPB ADAP rebate funding for a total of \$864,505

RWPA	FY26-27	FY25-26	Variance
Formula	8,391,364	8,900,534	(509,170)
Supplemental	4,890,930	5,197,836	(306,906)
MAI	694,201	742,630	(48,429)
TOTAL	13,976,495	14,841,000	(864,505)
		reduction	5.8%

- SF EMA will continue to receive RWPA formula reductions for the next four fiscal years as the new allocation formula is phased in.

HHS also received a total funding notification for Ending the HIV Epidemic (EHE) in the amount of \$3,178,715, which is an additional \$467,894 from the previous year award of \$2,924,028

- This increase is understood to be for one year only rather than on-going
 - Additional funding will support housing case management, emergency financial assistance and LAI services delivered through home based medical case management

HHS CQI and Service Improvement Work

Last HHS quarterly CQI meeting was held on 4/9/26 and next will be held on 7/9/26

- Planning Council Members are invited to attend an HHS quarterly HIV CQI meeting
 - To do so contact Beth.Neary@sfdph.org